

**PROJECT COMPLETION REPORT**

A1200

Grant Recipient Name

Panola County

Contract Number

7216026

Grant Recipient Name:

Panola County

Contract No:

7216026

Region

ETCOG

Contract Start Date:

Aug 20, 2016

Contract End Date:

Aug 19, 2018

DUNS No.

102739302

**Part I. General Reports****Total Persons Benefitting:**

Total Contract Beneficiaries:

333

Low-to-Moderate Income Beneficiaries:

243

**Certificate of Expenditures:**

Activity	TxCDBG Budget	TxCDBG Funds Drawn To-Date	TxCDBG Funds not Received (including pending draws)		Local Contribution	Percent Matched
			TxCDBG Reserved Funds	Unutilized Funds (Deob)		
03J Water Improvements	\$229,730.00	\$220,852.00	\$0.00	\$8,878.00	\$0.00	
03J Water Improvements - Engine	\$39,500.00	\$39,500.00	\$0.00	\$0.00	\$0.00	
21A General Administration	\$35,000.00	\$31,500.00	\$3,500.00	\$0.00	\$0.00	
Total	\$ 304,230.00	\$ 291,852.00	\$3,500.00	\$8,878.00	\$0.00	0 %

Note: if a contract activity is not listed, click on the Activity field and type the needed Activity name

For Reserved Funds, list specific costs

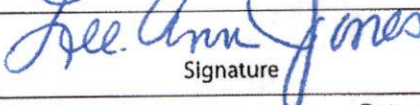
Admin--\$3,500.00 reserved for programmatic closure

Project Completion Status

☒ Complete☐ Conditionally Complete**Certifications:**

As chief elected official of the contractor jurisdiction, I certify that:

- All activities undertaken with funds provided under the contract identified in this report, have, to the best of my knowledge, been carried out in accordance with the contract agreement;
- The information contained in this Project Completion Report is accurate to the best of my knowledge;
- All records related to contractor activities are available for review;
- TXCDBG funds were not used to reduce the level of local financial support for housing and community development activities;
- No attempt to recover any capital costs of public improvements assisted in whole or in part with such funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements unless (a) such funds are used to pay the proportion of such fee or assessment that related to the capital costs of such public improvements that are financed from revenue sources other than such funds; or (b) for purposes of assessing any amount against properties owned and occupied by persons of moderate income, contractor certifies that it lacks sufficient funds under this contract to comply with the requirements of clause (a);
- The persons to benefit from the activities described in Exhibit A, Performance Statement, of this contract are receiving service or a benefit from the use of the new or improved facilities and activities; and
- Proper provision has been made for the payment of all unpaid costs and unsettled third-party claims and the State of Texas is under no obligation to make any further payment to the recipient under the contract agreement in excess of the amount identified in the Certificate of Expenditures table as "TxCDBG Reserved Funds".
- The expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

LeeAnn Jones, County Judge		Oct 2, 2018
Name and Title (Print)	Signature	Date
<input checked="" type="checkbox"/> Original Submittal	<input type="checkbox"/> Revision	Date revised:

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- |  |   |  |  |
|--|---|--|--|
| <input checked="" type="checkbox"/> Equal Opportunity Requirements | <input checked="" type="checkbox"/> Section 3 Requirements    | <input checked="" type="checkbox"/> Promotion of MBE Participation     | <input checked="" type="checkbox"/> Excessive Force Policy                   |
| <input checked="" type="checkbox"/> Section 504 Requirements       | <input checked="" type="checkbox"/> Fair Housing Requirements | <input checked="" type="checkbox"/> Citizen Participation Requirements | <input checked="" type="checkbox"/> Limited English Proficiency Requirements |

Fair Housing Activity (describe): Fair Housing Resolution and published Public Service AnnouncementFinal Public Hearing Comments: None.Final Public Hearing Date: Sep 24, 2018 Hearing Publication Date: Sep 19, 2018 Work Completed Date: Aug 19, 2018**Attachments:** The following documents support this report.

Final Public Hearing Publication (w/ affidavit or tearsheet)	<input checked="" type="checkbox"/> Attached	
Section 3 Annual Report	<input checked="" type="checkbox"/> Attached	
Project Map (for all construction projects)	<input checked="" type="checkbox"/> Attached	<input type="checkbox"/> N/A
Evidence of Benefit (projects on private property)	<input type="checkbox"/> Attached	<input checked="" type="checkbox"/> N/A

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Grant Recipient NamePanola CountyContract Number7216026**Part II. Performance Report** Report work performed and performance measures for each contract budget activity.**Actual Accomplishments:**

Activity	Item Installed or Action Performed	Units	Perf. Stat Quantities	Actual Quantities	% Change
03J Water Improvements	Install meters	each	150	150	0
03J Water Improvements	Install high service pumps	each	2	2	0
03J Water Improvements	Install backup generator	each	1	1	0
03J Water Improvements	Install pressure tank	each	1	1	0

Does the current Performance Statement accurately reflect the project location(s)?

Yes

Have final project record drawings been received by the Grant Recipient?

No, not required by the TxDBG contract

**HUD Performance Measures:**

Activity	Objective	Outcome
	1. Suitable Living Environment	1. Availability / Accessibility
Benefit Indicator	Facility/Infrastructure, no longer substandard	No. of Beneficiaries 333
Special Category		

Check this box if this project includes Housing activities (other than water/sewer connections) ☐

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**Part III(a) Beneficiary Detail Report - Activities on Public Property**

Identify all activities that benefit the persons reported on this sheet; report beneficiary details for those persons.  
Fields marked in pink ("Total" or "Grand Total") must equal the total beneficiaries for the activity(s) in the contract Performance Statement.

Activity:	03J Water Improvements	Activity:
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<u>Beneficiaries by Demographic:</u>		No. of Persons		
Gender	Male	Female	Total	
	163	170	333	
Race	Non-Hispanic	Hispanic	Sub-Total	
White	253	5	258	
Black/ African American	75	0	75	
Grand Total:	333			

Beneficiaries by Income:

Income Level	No. of Persons
Very Low (at or below 30% of the AMFI)	24
Low (31-50% of the AMFI)	81
Moderate (51-80% of the AMFI)	138
Non-Low/Moderate (above 80% of the AMFI)	90
Total	333
Subtotal - All Low/Mod	243
Percent Low/Mod	72.97%

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Grant Recipient NamePanola CountyContract Number7216026**Part IV Final Financial Interest Report**

Report all contracts executed under this TxDBG contract that are valued at or above \$2,000.

**Contracts with no subcontractors**

		Contract Amount			Qtr Executed
Type of Services	Business Name	TxCDBG Funds	Other Funds	Total Dollars	
Administration	Amazing Grants, Inc.	\$35,000.00	\$0.00	\$35,000.00	4Q-16
Engineering	Hayes Engineering, Inc.	\$39,500.00	\$0.00	\$39,500.00	4Q-16
Materials/Equipment	Bulldog Steel Products, Inc.	\$31,215.00	\$0.00	\$31,215.00	4Q-17
Materials/Equipment	Hayes Pipe Supply, Inc.	\$27,183.00	\$0.00	\$27,183.00	4Q-17
Materials/Equipment	Rural Water Service	\$7,154.00	\$0.00	\$7,154.00	3Q-18
Materials/Equipment	Underground Utility Supply	\$30,300.00	\$0.00	\$30,300.00	4Q-17

☒ At least one contract executed under this TxDBG contract includes subcontracts.

☐ No contracts executed under this TxDBG contract include subcontracts.
**Contracts with Prime and Sub Contractors**

		Contract Amount			Qtr Executed
Type of Services		TxCDBG Funds	Other Funds	Total Dollars	
Construction/Rehab		\$125,000.00	\$0.00	\$125,000.00	
Prime (name)	Alan Fielding Electric, LLC	\$109,520.84	\$0.00	\$109,520.84	4Q-17
Subcontractor	Dedicated Controls, LLC	\$15,479.16	\$0.00	\$15,479.16	1Q-18